

Restated Summary Statement of Profit and Losses

(₹ in Lakhs)

Particulars	Period Ended June 30,2023	As at 31 March, 2023	As at 31 March, 2022	As at 31 March, 2021
I. Revenue from operations	3,005.43	11,035.77	8,758.25	5,162.86
II. Other income	6.18	188.33	484.91	31.60
III. Total Revenue (I + II)	3,011.61	11,224.10	9,243.16	5,194.45
IV. Expenses:				
Cost of Material Consumed	1,620.11	8,367.18	6,093.05	2,876.39
Direct Expenses	-	-	-	-
Changes in inventories of Stock-in-trade	512.08	(790.70)	3.57	(80.00)
Employee benefits expense	130.45	629.09	529.77	429.90
Finance costs	37.95	143.25	130.35	215.64
Depreciation and amortization expense	47.20	261.47	304.28	467.81
Administrative, Selling & Other expenses	-	-	-	-
Other Expenses	513.45	2255.72	1798.88	1339.50
Total expenses	2,861.25	10,866.01	8,859.91	5,249.25
V. Profit before exceptional, extraordinary items and tax	-	-	-	-
Exceptional items	-	-	-	-
VII. Profit before extraordinary items and tax	-	-	-	-
VIII. Extraordinary Items	-	-	-	-
IX. Profit before tax (VII- VIII)	150.36	358.09	383.26	(54.80)
X. Tax expense:				
(1) Current tax	37.59	91.70	101.70	58.43
(2) Prior year tax adjustment	-	9.50	-	-
(3) Deferred tax	35.72	(18.95)	(31.88)	(85.87)
(3) MAT Credit Entitlement	-	-	-	-
Total tax Expenses	73.30	82.25	69.82	(27.44)
XI. Profit (Loss) for the period (IX-X)	77.05	275.84	313.44	(27.36)
XII. Earnings per share (Face Value of ₹10/- each)				
(1) Basic	770.53	2758.40	3134.37	(273.57)
(2) Diluted	770.53	2758.40	3134.37	(273.57)